

Unit	5.4	Finance and Admin.	X	X	X	X	X	X	UNDP TRAC	61300 Sal. Costs	12,000 12,000
	5.5	Programme Analyst	X	X	X	X	X	X	UNDP TRAC	61300 Sal. Costs	15,000 15,000
	5.6	UNDP project assurance, coordination and management	X	X	X	X	X	X	UNDP/ TRAC	77100 TANP cos 74100 Prof Sv	60,000 60,000
	5.7	Climate Change Officers Non - Established	X	X	X	X	X	X	UNDP TRAC	61300 Sal. Costs	10,000 10,000
Sub-total									UNDP TRAC	UNDP TRAC	377,000 377,000
SECTION 5 SUB TOTALS											
									TRAC		920,000
									FICA		692,933.36
									TRAC & FICA		1,612,933.36

Year 2015

The Annual Work Plan (AWP) Monitoring Tool

+ CP Component

Implementing Partner: Ministry of Environment and Climate Change Management

<p>EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS</p>	<p>PLANNED ACTIVITIES <i>List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs</i></p>	<p>EXPENDITURES <i>List actual expenditures against activities completed</i></p>	<p>RESULTS OF ACTIVITIES <i>For each activity, state the results of the activity</i></p>	<p>PROGRESS TOWARDS ACHIEVING CP OUTPUTS Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results including: - <i>Whether risks and assumptions as identified in the CP M&E Framework materialized or whether new risks emerged</i> - <i>Internal factors such as timing of inputs and activities, quality of products and services, coordination and/or other management issues</i></p>
<p>OUTPUT 1: Climate Change mainstreamed in policies, development plans and programmes at national level and implemented in 15 disaster-prone districts Indicators: Indicator 1: Number of District Development Plans clearly defining and including actions which contribute to adaptation to CC</p>	<p>1.1.1 Facilitate Cabinets approval for CC policy 1.1.2 Develop policy briefs 1.1.3 Recruit consultant to draft Climate change legislation 1.2.1 Conduct PS committee meeting to review Meteorological Policy 1.2.2 Facilitate Cabinets approval for Meteorological policy 1.2.3 Develop policy briefs 1.2.4 Recruit consultant to draft Meteorological legislation 1.3.1 Publish and disseminate the National CC Response framework. 1.3.2 Develop policy briefs</p>			

<p>Baseline (2010): 3; Target: 2016:15) Target 2014: 6</p>	<p>1.4.1 Publish and disseminate a successor NAPA 1.4.2 Develop policy briefs 1.4.3 Launch the successor NAPA</p>			
<p>No of sectoral policies revised to include CC adaptations and / or mitigation actions Baseline: 0 (2010); Target: 5 (2016) Target 2014: 1</p>	<p>1.5.1 Develop and implement a National Adaptation Plan (NAP) road map 1.5.2 Develop a NAP 1.6.1 Publish and disseminate NAMAs 1.6.2 Sensitize relevant sectors on the NAMAs 1.6.3 Develop policy briefs 1.6.4 Conduct official lunch of the NAMAs</p>			
<p>OUTPUT 2: Data and Knowledge on the impacts of climate change collection and made accessible to</p>	<p>2.2.1 Support training of Head teachers and subject matter teachers on the source book 2.2.2 Develop and field test a secondary school source book on Climate change. Publish and disseminate District Climate change training manual for district councils</p>			

<p>decision makers in government, private sector and civil society.</p> <ul style="list-style-type: none"> Indicator 1: Number of district Climate Change information centres established in targeted districts Baseline (2010: 0; Target: 2016: 15) Target 2014: 7 Number of community-based adaptation initiatives undertaken in targeted district (6 by 2014 and 15 by 2016) Target 2014: 6 Number of Climate Change centres of excellence in place and networked (2010:0; 2016: 2, Target 2014: 1 	<p>Disseminate adaptation and mitigation best practices handbook for Malawi</p>		
<p>Output 3: Coordination mechanisms and implementation arrangements for climate change established and used at national level and disaster-prone districts</p>	<p>Convene meetings a) Technical Committee b) Steering Committee c) Govt. & Donor working group Participate in UNDP/IP quarterly/Semi annual review meetings</p>		

<ul style="list-style-type: none"> • Number of Sector Group Working (SWG) on CC and ENRM meetings held on quarterly basis (2010:0; 2016: 1; target 2014: 3 • Number of target districts coordinating and implementing specific actions which address CC issues (2010:0; 2016: 15; target 2014: 6 <p>Number of coordinating initiatives undertaken under the CC ENRM SWAp/fund (2010:0; 2016: 4; target 2014: 2</p>	<p>Support COP 21</p> <p>a. Preparation and technical support</p> <p>b. Support delegates</p>			
<p>OUTPUT 4: Implementation</p>	<p>Roll out the investment plan to Private sector, Public, and donors</p>			

<p>modalities and Financing mechanisms for National Climate Change Investment plan established and operationalized at national and district levels</p> <ul style="list-style-type: none"> Total funds mobilized through CC Investment Plan: (2012: 0; 2016: 20 million USD; <p>Target 2014: 2 million</p> <ul style="list-style-type: none"> Domestic resources allocated to CC (2010:\$ 2.3 M; 2016: \$3.5 M; Target 2014: US D500,000 <p>Functional National Climate Change fund Baseline: No Fund;</p> <p>Target 2014: Establish feasibility of the fund.</p>	<p>4.2.1 Develop a climate change fund 4.2.2 Recruit a consultant to design the climate change fund</p>			
<p>OUTPUT 5: Project management and advisory support</p> <ul style="list-style-type: none"> Number of annual work-plans fully implemented by the Project Management 	<p>Convene project monthly meetings to review progress and adjust work plans Prepare and submit quarterly and annual progress and financial expenditure reports Undertake UNDP Service, HACT, Communication activities International Climate Change Advisor Programme Manager</p>			

<ul style="list-style-type: none"> Unit Number of management progress reports 	Finance and Admin, Programme Analyst (YP) UNDP project assurance, coordination and management Climate Change Officers Non – Established			
	Convene project monthly meetings to review progress and adjust work plans Prepare and submit quarterly and annual progress and financial expenditure reports Undertake UNDP Service, HACT, Communication activities			